

## Powell Valley Healthcare Statistics - 2014

	2013	2014
<b><i>HOSPITAL SERVICES</i></b>		
Inpatient Admissions	733	596
Daily Patient Census	5.0	3.5
Average Length of Stay	2.8 days	2.6 days
Swing-Bed Admissions	81	107
Daily Census	2.5	2.6
Obstetrical Deliveries	187	149
Surgeries	1,065	721
<b><i>EMERGENCY SERVICES</i></b>		
Emergency Room Patients	4,179	4,402
Ambulance Trips	559	622
<b><i>OUTPATIENT SERVICES</i></b>		
Outpatient Registrations	28,848	31,017
Laboratory Tests	65,932	65,147
X-Rays	7,750	6,518
C.T. Scans	1,220	1,308
M.R.I's	577	1,899
Pharmacy Doses	374,356	330,226
Respiratory Therapy Treatments	2,929	2,511
Physical Therapy Treatments	22,741	19,739
<b><i>POWELL VALLEY CLINIC</i></b>		
Physician Clinic Visits	21,227	19,927
ER Physician Visits	4,124	4,286
Urgent Care Clinic Visits	5,551	5,716
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Total Visits	30,902	29,929
<b><i>POWELL VALLEY HOME CARE</i></b>		
Home Care Patients	418	398
Home Care Visits	3,475	3,642
<b><i>POWELL VALLEY HOSPICE</i></b>		
Hospice Patients	79	58
Hospice Days	756	409
<b><i>POWELL VALLEY CARE CENTER</i></b>		
Number of Beds	100	100
Average Daily Census	84.6	82.5
<b><i>HEARTLAND ASSISTED LIVING</i></b>		
Number of Units	24	24
Average Daily Occupancy	23.1	26.2

## Powell Valley Healthcare Financials - 2014

	2013	2014
<b>Total Revenues</b>	\$68,617,476	<b>\$64,172,653</b>
Deductions	(\$25,054,434)	<b>(\$23,701,687)</b>
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<b>Net Revenues</b>	\$43,563,042	<b>\$40,470,966</b>
Other Revenues	\$1,798,296	<b>\$2,236,544</b>
<b>Expenses</b>		
Salaries and Benefits	\$28,104,482	<b>\$28,072,399</b>
All Other Expenses	\$17,605,130	<b>\$15,980,852</b>
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<b>Total Expenses</b>	\$45,709,612	<b>\$44,053,251</b>
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<b>Operating Income</b>	(\$348,274)	<b>(\$1,345,741)</b>
Non-Operating Income	(\$149,117)	<b>(\$21,917)</b>
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<b>Net Income</b>	(\$497,391)	<b>(\$1,367,658)</b>